

2024 MS-DTB

Default Budget of the Municipality

New Ipswich

For the period beginning January 1, 2024 and ending December 31, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 24, 2024

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name | Position | Signature |
|--------------|--------------|-----------|
| Shawn Talbot | Bos Chairman | 137 |
| Low Alvarez | Selectman | Stay |
| Jason Sonero | Selectman | 12 |
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



2024 MS-DTB

| Account | Purpose | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget |
|--------------|---|---------------------------------------|---------------------------------------|----------------------------|----------------|
| General Go | vernment | | | | |
| 4130 | Executive | \$397,150 | \$116 | \$0 | \$397,266 |
| 4140 | Election, Registration, and Vital Statistics | \$162,085 | \$1,479 | \$0 | \$163,564 |
| 4150 | Financial Administration | \$73,635 | \$0 | \$0 | \$73,635 |
| 4152 | Property Assessment | \$0 | \$0 | \$0 | \$0 |
| 4153 | Legal Expense | \$23,400 | \$0 | \$0 | \$23,400 |
| 4155 | Personnel Administration | \$0 | \$0 | \$0 | \$0 |
| 4191 | Planning and Zoning | \$3,810 | \$8,000 | \$0 | \$11,810 |
| 4194 | General Government Buildings | \$138,105 | \$0 | \$0 | \$138,105 |
| 4195 | Cemeteries | \$51,029 | \$0 | \$0 | \$51,029 |
| 4196 | Insurance Not Otherwise Allocated | \$74,731 | \$0 | \$0 | \$74,731 |
| 4197 | Advertising and Regional Associations | \$25 | \$0 | \$0 | \$25 |
| 4198 | Contingency | \$0 | \$0 | \$0 | \$0 |
| 4199 | Other General Government | \$0 | \$0 | \$0 | \$0 |
| | General Government Subtotal | \$923,970 | \$9,595 | \$0 | \$933,565 |
| Public Safe | ty | | | | |
| 4210 | Police | \$910,881 | \$33,964 | \$0 | \$944,845 |
| 4215 | Ambulances | \$0 | \$0 | \$0 | \$0 |
| 4220 | Fire | \$211,976 | \$2,500 | \$0 | \$214,476 |
| 4240 | Building Inspection | \$24,351 | \$0 | \$0 | \$24,351 |
| 4290 | Emergency Management | \$13,522 | \$0 | \$0 | \$13,522 |
| 4299 | Other Public Safety | \$0 | \$0 | \$0 | \$0 |
| | Public Safety Subtotal | \$1,160,730 | \$36,464 | \$0 | \$1,197,194 |
| Airport/Avia | | \$0 | \$0 | \$0 | \$0 |
| 4301 | Airport Administration | \$0 | \$0 | \$0 | \$0 |
| 4302 | Airport Operations | · · · · · · · · · · · · · · · · · · · | · · · · · · · · · · · · · · · · · · · | | \$0 |
| 4309 | Other Airport Airport/Aviation Center Subtotal | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 |
| Highways a | nd Streets | | | | |
| 4311 | Highway Administration | \$0 | \$0 | \$0 | \$0 |
| 4312 | Highways and Streets | \$885,689 | \$32,185 | \$0 | \$917,874 |
| 4313 | Bridges | \$0 | \$0 | \$0 | \$0 |
| 4316 | Street Lighting | \$15,000 | \$0 | \$0 | \$15,000 |
| 4319 | Other Highway, Streets, and Bridges | \$0 | \$0 | \$0 | \$0 |
| | Highways and Streets Subtotal | \$900,689 | \$32,185 | \$0 | \$932,874 |



2024 MS-DTB

| Account | Purpose | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budge |
|---------------|---|------------------------------|----------------------------|----------------------------|---------------|
| Sanitation | | | | | |
| 4321 | Sanitation Administration | \$110,782 | \$0 | \$0 | \$110,782 |
| 4323 | Solid Waste Collection | \$0 | \$0 | \$0 | \$0 |
| 4324 | Solid Waste Disposal | \$0 | \$0 | \$0 | \$0 |
| 4325 | Solid Waste Facilities Clean-Up | \$3,500 | \$0 | \$0 | \$3,500 |
| 4326 | Sewage Collection and Disposal | \$0 | \$0 | \$0 | \$0 |
| 4329 | Other Sanitation | \$0 | \$0 | \$0 | \$0 |
| Motor Distril | Sanitation Subtotal | \$114,282 | \$0 | \$0 | \$114,282 |
| 4331 | Water Administration | \$0 | \$0 | \$0 | \$0 |
| 4332 | Water Services | \$0 | \$0 | \$0 | \$0 |
| 4335 | Water Treatment | \$0 | \$0 | \$0 | \$0 |
| 4338 | Water Conservation | \$0 | \$0 | \$0 | \$0 |
| | Water Distribution and Treatment Subtotal | \$0 | \$0 | \$0 | \$0 |
| Electric | | | | | |
| 4351 | Electric Administration | \$0 | \$0 | \$0 | \$0 |
| 4352 | Generation | \$0 | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | \$0 | \$0 | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | \$0 | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | \$0 | \$0 | \$0 | \$0 |
| | Electric Subtotal | \$0 | \$0 | \$0 | \$0 |
| Health | | | | | |
| 4411 | Health Administration | \$3,630 | \$0 | \$0 | \$3,630 |
| 4414 | Pest Control | \$10,153 | \$0 | \$0 | \$10,153 |
| 4415 | Health Agencies and Hospitals | \$0 | \$0 | \$0 | \$0 |
| 4419 | Other Health | \$0 | \$0 | \$0 | \$0 |
| Welfare | Health Subtotal | \$13,783 | \$0 | \$0 | \$13,783 |
| 4441 | Welfare Administration | \$35,733 | \$0 | \$0 | \$35,733 |
| 4442 | Direct Assistance | \$0 | \$0 | \$0 | \$0 |
| 4444 | Intergovernmental Welfare Payments | \$0 | \$0 | \$0 | \$0 |
| 4445 | Vendor Payments | \$0 | \$0 | \$0 | \$0 |
| 4449 | Other Welfare | \$0 | \$0 | \$0 | \$0 |
| | Welfare Subtotal | \$35,733 | \$0 | \$0 | \$35,733 |



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| Account | Purpose | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budge |
|--------------|--|------------------------------|----------------------------|----------------------------|---------------|
| Culture and | Recreation | | | | |
| 4520 | Parks and Recreation | \$58,549 | \$0 | \$0 | \$58,549 |
| 4550 | Library | \$0 | \$0 | \$0 | \$0 |
| 4583 | Patriotic Purposes | \$3,990 | \$0 | \$0 | \$3,990 |
| 4589 | Other Culture and Recreation | \$1,950 | \$0 | \$0 | \$1,950 |
| | Culture and Recreation Subtotal | \$64,489 | \$0 | \$0 | \$64,489 |
| Conservation | on and Development | | | | |
| 4611 | Conservation Administation | \$1,103 | \$0 | \$0 | \$1,103 |
| 4612 | Purchase of Natural Resources | \$0 | \$0 | \$0 | \$0 |
| 4619 | Other Conservation | \$0 | \$0 | \$0 | \$0 |
| 4631 | Redevelopment and Housing Administration | \$0 | \$0 | \$0 | \$0 |
| 4632 | Other Redevelopment and Housing | \$0 | \$0 | \$0 | \$0 |
| 4651 | Economic Development Administration | \$0 | \$0 | \$0 | \$0 |
| 4652 | Economic Development | \$0 | \$0 | \$0 | \$0 |
| 4659 | Other Economic Development | \$0 | \$0 | \$0 | \$0 |
| | Conservation and Development Subtotal | \$1,103 | \$0 | \$0 | \$1,103 |
| Debt Service | | # 05.000 | ¢o. | \$0 | \$35,000 |
| 4711 | Principal - Long Term Bonds, Notes, and Other Debt | \$35,000 | \$0 | • | |
| 4721 | Interest - Long Term Bonds, Notes, and Other Debt | \$2,582 | \$0 | \$0 | \$2,582 |
| 4723 | Interest on Tax and Revenue Anticipation Notes | \$1 | \$0 | \$0 | \$1 |
| 4790 | Other Debt Service Charges | \$0 | \$0 | \$0 | \$0 |
| | Debt Service Subtotal | \$37,583 | \$0 | \$0 | \$37,583 |
| Capital Out | lay | | | | |
| 4901 | Land | \$0 | \$0 | \$0 | \$0 |
| 4901 | | ** | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | \$0 | 40 | Ψ | |
| | Machinery, Vehicles, and Equipment Buildings | \$0 | \$0 | \$0 | \$0 |



2024 MS-DTB

| Account | Purpose | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budge |
|-------------|---------------------------------------|------------------------------|----------------------------|----------------------------|---------------|
| Operating T | ransfers Out | | | | |
| 4911 | To Revolving Funds | \$0 | \$0 | \$0 | \$0 |
| 4912 | To Special Revenue Funds | \$0 | \$0 | \$0 | \$0 |
| 4913 | To Capital Projects Funds | \$0 | \$0 | \$0 | \$0 |
| 4914A | To Airport Proprietary Fund | \$0 | \$0 | \$0 | \$0 |
| 4914E | To Electric Proprietary Fund | \$0 | \$0 | \$0 | \$0 |
| 49140 | To Other Proprietary Fund | \$0 | \$0 | \$0 | \$0 |
| 4914S | To Sewer Proprietary Fund | \$0 | \$0 | \$0 | \$0 |
| 4914W | To Water Proprietary Fund | \$0 | \$0 | \$0 | \$0 |
| 4915 | To Capital Reserve Funds | \$0 | \$0 | \$0 | \$0 |
| 4916 | To Expendable Trusts | \$0 | \$0 | \$0 | \$0 |
| 4917 | To Health Maintenance Trust Funds | \$0 | \$0 | \$0 | \$0 |
| 4918 | To Non-Expendable Trust Funds | \$0 | \$0 | \$0 | \$0 |
| 4919 | To Fiduciary Funds | \$0 | \$0 | \$0 | \$0 |
| | Operating Transfers Out Subtotal | \$0 | \$0 | \$0 | \$0 |
| | Total Operating Budget Appropriations | \$3,252,362 | \$78,244 | \$0 | \$3,330,606 |



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Reasons for Reductions/Increases & One-Time Appropriations

| Account | Explanation | |
|---------|---|--|
| 4140 | signed health insurance contract | |
| 4130 | signed health insurance contract | |
| 4220 | Signed contract | |
| 4312 | signed health insurance contract | |
| 4191 | signed contract-CIP software | |
| 4210 | health insurance contract, prosecutor agreement | |