



New Hampshire
Department of
Revenue Administration

2024
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130	Executive	\$397,150	\$116	\$0	\$397,266
4140	Election, Registration, and Vital Statistics	\$162,085	\$1,479	\$0	\$163,564
4150	Financial Administration	\$73,635	\$0	\$0	\$73,635
4152	Property Assessment	\$0	\$0	\$0	\$0
4153	Legal Expense	\$23,400	\$0	\$0	\$23,400
4155	Personnel Administration	\$0	\$0	\$0	\$0
4191	Planning and Zoning	\$3,810	\$8,000	\$0	\$11,810
4194	General Government Buildings	\$138,105	\$0	\$0	\$138,105
4195	Cemeteries	\$51,029	\$0	\$0	\$51,029
4196	Insurance Not Otherwise Allocated	\$74,731	\$0	\$0	\$74,731
4197	Advertising and Regional Associations	\$25	\$0	\$0	\$25
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$923,970	\$9,595	\$0	\$933,565
Public Safety					
4210	Police	\$910,881	\$33,964	\$0	\$944,845
4215	Ambulances	\$0	\$0	\$0	\$0
4220	Fire	\$211,976	\$2,500	\$0	\$214,476
4240	Building Inspection	\$24,351	\$0	\$0	\$24,351
4290	Emergency Management	\$13,522	\$0	\$0	\$13,522
4299	Other Public Safety	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$1,160,730	\$36,464	\$0	\$1,197,194
Airport/Aviation Center					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Highway Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$885,689	\$32,185	\$0	\$917,874
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$15,000	\$0	\$0	\$15,000
4319	Other Highway, Streets, and Bridges	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$900,689	\$32,185	\$0	\$932,874



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Sanitation					
4321	Sanitation Administration	\$110,782	\$0	\$0	\$110,782
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up	\$3,500	\$0	\$0	\$3,500
4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$114,282	\$0	\$0	\$114,282
Water Distribution and Treatment					
4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Health Administration	\$3,630	\$0	\$0	\$3,630
4414	Pest Control	\$10,153	\$0	\$0	\$10,153
4415	Health Agencies and Hospitals	\$0	\$0	\$0	\$0
4419	Other Health	\$0	\$0	\$0	\$0
Health Subtotal		\$13,783	\$0	\$0	\$13,783
Welfare					
4441	Welfare Administration	\$35,733	\$0	\$0	\$35,733
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$0	\$0	\$0	\$0
Welfare Subtotal		\$35,733	\$0	\$0	\$35,733



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Culture and Recreation					
4520	Parks and Recreation	\$58,549	\$0	\$0	\$58,549
4550	Library	\$0	\$0	\$0	\$0
4583	Patriotic Purposes	\$3,990	\$0	\$0	\$3,990
4589	Other Culture and Recreation	\$1,950	\$0	\$0	\$1,950
Culture and Recreation Subtotal		\$64,489	\$0	\$0	\$64,489
Conservation and Development					
4611	Conservation Administration	\$1,103	\$0	\$0	\$1,103
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$1,103	\$0	\$0	\$1,103
Debt Service					
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$35,000	\$0	\$0	\$35,000
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$2,582	\$0	\$0	\$2,582
4723	Interest on Tax and Revenue Anticipation Notes	\$1	\$0	\$0	\$1
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$37,583	\$0	\$0	\$37,583
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0



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Operating Transfers Out					
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$3,252,362	\$78,244	\$0	\$3,330,606



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4140	signed health insurance contract
4130	signed health insurance contract
4220	Signed contract
4312	signed health insurance contract
4191	signed contract-CIP software
4210	health insurance contract, prosecutor agreement