## Cemetery Trustees Minutes of Meeting August 9, 2016

Members present: Michelle Pelletier, George Lawrence (Absent: David Keurulainen, Ollie Niemi) Called to order at 5:30pm.

No response yet from letter sent to Attorney General in April 2016.

August 4th Michelle met with Dee and Bart from the Planning Board. Trustees were asked to come up with a few different capital improvement projects for the planning board to work into their budgets over the next ten years. George and Michelle talked about the major items that could be addressed.

- 1. Purchase more land for future burials
- 2. Drain part of Center Cemetery for future burials
- 3. Construct an above ground cremation monument

Trends over the past 10 years will need to be compared to make monetary estimates for these projects.

Cemetery Trends - last 10 years		Budget			
	Deaths	This Year Proposed	This Year Actual	Next Year Proposed	Next Year Default
2006	20	25,224	22,647	24,309	25,224
2007	22	24,309	19,770	25,909	24,409
2008	19	25,909	26,952	25,959	
2009	22	25,940	24,663	25,940	25,940
2010	N/A				
2011	30	19,190	19,277		
2012	21	30,869	28,799		
2013	17	33,352	30,869		
2014	21	30,869	24,370	29,036	
2015	23	25,531	19,926	22,649	
	21.7				
	average including Sacred Heart				

Meeting was adjourned at 7:00pm.

Submitted by: Michelle Pelletier Cemetery Trustee